

## FOUNDATION

**FY 15-16**

*As of 9/30/15*

### **LIBRARY FOUNDATION 2015-2016**

<b>Date Funded</b>	<b>Amount</b>	<b>Purpose</b>	<b>Amt Expended YTD</b>	<b>Notes</b>
<b>DESIGNATED GIFTS</b>				
07/15	\$ 2,500	Children's furniture @ Central	2,500	On Order
07/15	\$ 5,000	Blu-ray & DVD for Balboa	3,100	Ordering is on-going
07/15	\$ 125	Children's books	125	Completed
07/15	\$ 239	CDM Renovation		Holding for Renovation Project
07/15	\$ 2,000	eBook content	2,000	Completed
07/15	\$ 1,500	Literacy	1,500	Completed
Total	<b>\$ 11,364</b>			

### **WISH LIST FOR 15-16**

<b>Date Funded</b>	<b>Amount</b>	<b>Purpose</b>	<b>Amt Expended YTD</b>	<b>Notes</b>
<b>Wish List</b>				
10/15	\$100,000	Electronic Village Renovation	\$ 94,000	In Progress
10/15	\$ 40,000	eBook content & platform	\$ 14,968	Ordering is on-going
10/15	\$ 10,000	Zinio		Awaiting renewal invoice
10/15	\$ 13,125	Lynda.com	\$ 13,125	Completed
10/15	\$ 7,600	Schlastic Scienflix Database		2 year subscription
10/15	\$ 8,000	Media Lab Technology		
10/15	\$ 15,000	Furniture Re-upholstery	\$ 15,000	On Order
10/15	\$ 5,400	Tables & Chairs for Kids (CL)	\$ 5,400	On Order
10/15	\$ 500	Paint Pillars in Kids room	\$ 500	Completed

10/15	\$ 3,500	Projector/Apple TV		
10/15	\$ 5,000	Presentation Light for mtg rm		In Progress
10/15	\$ 5,000	Literacy	\$ 5,000	Completed
10/15	\$ 5,000	Blinds replacement @ Central	\$ 5,000	On Order
10/15	\$ 3,000	SCORE	\$ 2,000	In Progress
			#	
Total	\$221,125			